Attachment 1-Rvd 4/30/25

CITY OF ALBUQUERQUE

Albuquerque, New Mexico Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

April 30, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor

SUBJECT: FY/26 Grant Omnibus Bill and State Capital Projects

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/26 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive: Environmental Health, Police, Youth & Family Services, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, and Arts & Culture.

Passage of the FY/26 Grant Omnibus Bill will allow included departments to receive funds associated with grants for which they intend to apply. If additional grant opportunities are identified after the passage of this FY/26 Grant Omnibus Bill, proposals to apply for those specific grants will be submitted separately.

The amount of \$56,763,102 consisting of \$45,868,320 from granting agencies (which includes \$489,419 for IDOH) and a local match of \$10,894,782 (which includes \$2,495,630 in IDOH) are being appropriated to the departments in Fiscal Year 2026: \$6,259,814 from the Fiscal Year 2026 Transfer to Operating Grants Program from the General Fund 110 is appropriated to the Operating Grants Fund 265; \$10,130 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; \$7,500 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program from the General Fund 110 to the Capital Implementation Program (CIP) Fund 305; and \$2,139,338 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

The amount of \$65,275,590 are being authorized and approved State of New Mexico grant and capital projects approved by the 2025 State Legislature.

This Resolution is forwarded to Council for its consideration and action.

FY/26 Grant Omnibus Bill and State Capital Projects