

# CITY of ALBUQUERQUE

## TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-156 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE A GRANT  
3 AGREEMENT WITH THE NEW MEXICO EARLY CHILDHOOD EDUCATION AND  
4 CARE DEPARTMENT AND PROVIDING AN APPROPRIATION TO THE  
5 DEPARTMENT OF YOUTH & FAMILY SERVICES IN FISCAL YEARS 2026, 2027,  
6 2028, AND 2029.

7 WHEREAS, the City of Albuquerque has been selected by the New Mexico  
8 Early Childhood Education and Care Department to receive a long-term grant  
9 under the New Mexico pre-kindergarten ("NM PreK") program for expansion of  
10 services; and

11 WHEREAS, the Mayor has been informed that the City of Albuquerque is  
12 eligible for a four-year grant to be distributed yearly in the amount of  
13 \$1,764,000.00 for a total of \$7,056,000.00 in State funds for early childhood  
14 activities; and

15 WHEREAS, the City of Albuquerque will apply for these grant funds for which  
16 there is no City match funds requirement.

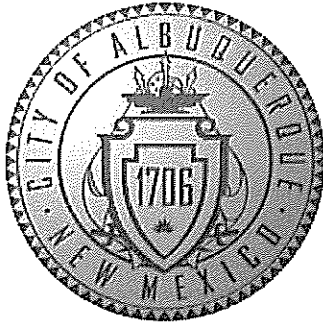
17 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
18 ALBUQUERQUE:

19 Section 1. That the grant application for the FY26 New Mexico Pre-K program  
20 from the New Mexico Early Childhood Education and Care Department in the  
21 amount of \$1,764,000 is approved, and its acceptance and filing with the  
22 appropriate official of the New Mexico Early Childhood Education and Care  
23 Department is in all respects approved.

24 Section 2. That in the event this grant is awarded, state funds in the amount  
25 of \$1,764,000 is hereby appropriated to the Department of Youth and Family  
26 Services in the Operating Grant Fund (265), beginning in Fiscal Year 2026.

Section 3. The FY26 application, for the funding period of July 1, 2025 through June 30, 2029, includes \$1,764,000 in State funds and \$0 in City cash match as appropriated to the Department of Youth & Family Services Operating Grants Fund (265).

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion



**CITY OF ALBUQUERQUE**  
**Albuquerque, New Mexico**  
**Office of the Mayor**

Mayor Timothy M. Keller

**INTER-OFFICE MEMORANDUM**

April 16, 2025

**TO:** Brook Bassan, President, City Council

**FROM:** Timothy M. Keller, Mayor



**SUBJECT:** FY26 NM Pre-K Expansion Grant Application


Attached is a Resolution approving and authorizing the Mayor to Execute a Grant Agreement with the New Mexico Early Childhood Education and Care Department ("ECECD"). A four-year grant in the amount of \$1,764,000 each year, from ECECD with no match requirement will increase the City's capacity to provide a range of early childhood education, health, and social services for an additional 112 low-income families with children. The Pre-Kindergarten (Pre-K) program is operated by the Department of Youth & Family Services, Division of Child & Family Development.

This legislation appropriates \$1,764,000 in new State grant funds for Fiscal Year 2026.


Legislation Title: Approving and Authorizing the Mayor to Execute a Grant Agreement with the New Mexico Early Childhood Education and Care Department and Providing an Appropriation to the Department of Youth & Family Services beginning in Fiscal Year 2026.

Approved:

Approved as to Legal Form:

 5/12/25

Samantha Sengel, EdD  
Chief Administrative Officer

DocuSigned by:  
 5/8/2025 | 7:27 PM MDT  
1A21D06D32C74EE...  
City Attorney Date

Recommended:

ds  
WS

DocuSigned by:  
  
2C3AEDF6A3A8476...  
Katarina Sandoval  
Director

5/5/2025 | 9:12 AM MDT  
Date

## **Cover Analysis**

### **1. What is it?**

Approving and Authorizing the Mayor to Execute a Grant Agreement with the New Mexico Early Childhood Education and Care Department, New Mexico Pre-K grant, providing an Appropriation to the Department of Youth & Family Services -Division of Child & Family Development in Fiscal Year 2026, for the grant term, 7/1/2025 to 6/30/2029.

### **2. What will this piece of legislation do?**

This legislation appropriates State funds to support the Division of Child & Family Development's ability to deliver economically stable early childhood education services, and ensure that safe, high-quality, and affordable early childhood services are available for all families. The City of Albuquerque Division of Child & Family Development will use the New Mexico Pre-K Funds awarded to support personnel costs and benefits, daily operational costs, classroom, office and program supplies, to provide education incentives, or costs for employee recruitment and retention, administrative costs/IDOH and facility maintenance or improvements, including outdoor learning spaces and playgrounds.

### **3. Why is this project needed?**

This project will allow the City of Albuquerque to expand New Mexico Pre-K funding for an additional 112 children and families.

### **4. How much will it cost and what is the funding source?**

There are no costs associated with this legislation. The New Mexico Pre-K program is state funded through the New Mexico Early Childhood Education and Care Department.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

The City of Albuquerque, Department of Youth & Family Services, Division of Child & Family Development is the recipient of a 4-year grant from the New Mexico Early Childhood Education and Care Department, in the amount of \$1,764,000.00 each year, of this four-year grant cycle.

### **6. What will happen if the project is not approved?**

If this project is not approved, the City of Albuquerque will not be able to expand its New Mexico Pre-K services.

### **7. Is this service already provided by another entity?**

No, Youth & Family Services, Division of Child & Family Development, is the sole entity providing this service on behalf of the City of Albuquerque.

## FISCAL IMPACT ANALYSIS

TITLE:

Approving and Authorizing the Mayor to Execute a Grant Agreement with the New Mexico Early Childhood Education and Care Department and Providing an Appropriation to the Department of Youth & Family Services beginning in Fiscal Year 2026.

R:

FUND: 265-Operating Grants

O:

DEPT: Youth &amp; Family Services

[ ]

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[x]

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2026	Fiscal Years 2027	2028	2029	Total
Base Salary/Wages					-
Fringe Benefits at		-			-
Subtotal Personnel	-	-	-	-	-
Operating Expenses	1,764,000	1,764,000	1,764,000	1,764,000	7,056,000
Indirect Costs		-	-	-	-
Total Expenses	\$ 1,764,000	\$ 1,764,000	\$ 1,764,000	\$ 1,764,000	\$ 7,056,000
[ ] Estimated revenues not affected					
[x] Estimated revenue impact					
Amount of Grant	1,764,000	1,764,000	1,764,000	1,764,000	7,056,000
			-	-	-
			-	-	-
Total Revenue	\$ 1,764,000	\$ 1,764,000	\$ 1,764,000	\$ 1,764,000	\$ 7,056,000

These estimates do not include any adjustment for inflation.

\* Range if not easily quantifiable.

Number of Positions created

COMMENTS: ECECD NM Pre-K Grants Appropriations; Fiscal Year (FY) 2026-2029;

The New Mexico Pre-K Expansion grant application beginning in FY26, in the amount of \$1,764,000.00 in State, \$0 of City cash match, and \$0 of City non-cash in-kind match. This expansion grant is to expand Pre-K services to (112) 3 and 4 year olds

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY: Richard Chavez

5/5/2025 | 9:08 AM MDT

FISCAL MANAGER (date)

APPROVED BY: Katarina Sandoval

5/5/2025 | 9:12 AM MDT

DIRECTOR (date)

REVIEWED BY:

5/7/2025 | 9:51 AM MDT

EXECUTIVE BUDGET ANALYST

DocuSigned by:

5/7/2025 | 9:57 AM MDT

BUDGET OFFICER (date)

Signed by:

5/7/2025 | 10:00 AM MDT

CITY ECONOMIST