

1 WHEREAS, the HUD Continuum of Care program provides critical
 2 resources to provide: (1) rapid re-housing and supportive services for
 3 homeless families through the Rapid Re-housing Program; (2) transitional
 4 housing and supportive services for disabled homeless individuals through
 5 the Transitional Housing Program; and (3) permanent housing and supportive
 6 services for disabled homeless households through the Rental Assistance
 7 Program.

8 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
 9 ALBUQUERQUE:

10 Section 1. That the attached documentation of the City’s grant application
 11 to HUD, for a Continuum of Care program is hereby approved. The amounts in
 12 the application may vary from the amounts appropriated.

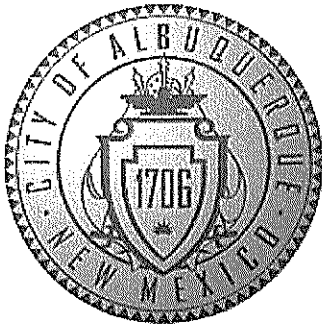
13 Section 2. That the following estimated federal funds and the City grant
 14 match requirements are hereby appropriated to the Department of Family and
 15 Community Services in the Operating Grants Fund (265), for City Fiscal Years
 16 2024 and 2025.

<u>Grant Name</u>	<u>Est. Award</u>
<u>Rapid Re-housing Program</u>	
Barrett Foundation	\$212,380.70
Catholic Charities	\$344,084.80
SAFE House	\$439,868.60
CLN Kids/Cuidando Los Niños	\$250,683.90
City Admin	\$36,107.00
<u>Transitional Housing Program</u>	
New Mexico Dream Center	\$134,436.00
City Admin	\$4,546.00
<u>Rental Assistance Program</u>	
St. Martin’s/HopeWorks	\$642,622.42
Albuquerque Health Care for the Homeless	\$716,883.58
City Admin	\$35,024.00
<u>Therapeutic Living Services Rental Assistance Program</u>	\$485,800.00
City Admin	\$11,823.00
<u>NMCEH CoC Planning Project</u>	\$200,150.53

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1	City Admin	\$77,436.47
2	<u>City IDOH (All 5 grants)</u>	\$28,002.00
3	<u>Total Award Amount</u>	\$3,619,848.53
4	<u>City Match Requirement</u>	\$169,874.00
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CITY OF ALBUQUERQUE

Albuquerque, New Mexico


Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

February 12, 2024

TO: Dan Lewis, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Resolution Approving and Authorizing a Grant Application to the U.S. Department of Housing and Urban Development for the 2023 Continuum of Care Grant and Providing an Appropriation to the Department of Family and Community Services, for Fiscal Years 2024 and 2025.

This resolution approves a grant application to the U.S. Department of Housing and Urban Development and appropriates \$3,619,848.53 in Federal funds from the Continuum of Care Grants to the Department of Family and Community Services. The grants will provide critical resources for rapid re-housing and supportive services for homeless families through the Rapid Re-housing Program. The grants will also provide transitional housing and supportive services for disabled homeless individuals through the Transitional Housing Program. Additionally, the grants will provide the resources for permanent housing and supportive services for disabled homeless households through the Rental Assistance Program. The grants will also provide monies for planning, coordination and evaluation activities for the Albuquerque Continuum of Care through the Albuquerque CoC Planning Project. The grants will use up to \$169,874.00 from City match, and up to \$854,886.42 matching from sub-recipient cash and in-kind services. The total grant amount is \$3,619,848.53 which includes \$28,002.00 for IDOH. The funding will be awarded to sub-grantees experienced in serving the various homeless sub-populations. The breakdown of the awards is as follows:


	Maximum Amount to be Funded
Rapid Re-housing Program	
Barrett Foundation	\$212,380.70
Catholic Charities	\$344,084.80
Cuidando los Niños	\$250,683.90
SAFE House	\$439,868.60
City Administration	\$36,107.00

Transitional Housing program	
New Mexico Dream Center	\$134,436.00
City Administration	\$4,546.00
Rental Assistance Program	
HopeWorks	\$642,622.42
Albuquerque Health Care for the Homeless	\$716,883.58
City Administration	\$35,024.00
Therapeutic Living Services Rental Assistance Program	\$485,800.00
City Administration	\$11,823.00
NMCEH CoC Planning Project	\$200,150.53
City Administration	\$77,436.47
Sub-Total Grant for Services	\$3,426,910.53
Sub-Total City Administration	\$164,936.47
Sub-Total City IDOH (All 5 grants)	\$28,002.00
TOTAL GRANT AWARD AMOUNT	\$3,619,848.53
City Match Requirement	\$169,874.00

TITLE/SUBJECT OF LEGISLATION: Resolution Approving and Authorizing a Grant Application to the U.S. Department of Housing and Urban Development for the 2023 Continuum of Care Grant and Providing an Appropriation to the Department of Family and Community Services, for Fiscal Years 2024 and 2025.

Approved:

Approved as to Legal Form:


Samantha Sengel, EdD Date
Chief Administrative Officer

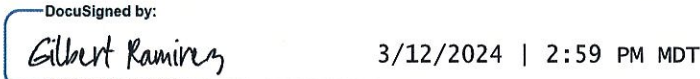
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Lauren Keefe
City Attorney

3/18/2024 | 11:44 AM MDT
Date

Recommended:

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Gilbert Ramirez, Director Date
Department of Family and Community Services,

Cover Analysis

1. What is it?

Resolution Approving and Authorizing a Grant Application to the U.S. Department of Housing and Urban Development for the 2023 Continuum of Care Grant and Providing an Appropriation to the Department of Family and Community Services, for Fiscal Years 2024 and 2025.

2. What will this piece of legislation do?

The Continuum of Care (CoC) is a comprehensive coordinated approach to address and resolve homelessness facilitated by the Department of Family and Community Services and the U.S. Department of Housing and Urban Development (HUD). This legislation will appropriate \$3,619,848.53 to the Department of Family and Community Services.

3. Why is this project needed?

The grants will allow the City of Albuquerque, through the use of existing organizations to continue to provide 58 homeless families with rapid re-housing and supportive services, 31 homeless individuals with disabilities with transitional housing, 193 homeless households with disabilities with permanent supportive housing, and 10 homeless families with children aged 6 months to 5 years old with rapid re-housing and supportive services. The grants will also continue to provide funding for planning, coordination and evaluation activities for the Albuquerque Continuum of Care.

4. How much will it cost and what is the funding source?

Up to \$169,874.00 match from City in-kind services and cash, and up to \$854,886 match from sub-recipient/sub-award cash and in-kind services. The total grant amount is \$3,619,848.53 which includes \$28,002.00 for IDOH.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No.

6. What will happen if the project is not approved?

Over 280 homeless families, including 193 families with a disability, and 10 homeless families with children aged 6 months to 5 years old, will not have housing and supportive services. The city will also not have funding for planning, coordination and evaluation activities for the Albuquerque Continuum of care.

7. Is this service already provided by another entity?

No.

FISCAL IMPACT ANALYSIS

TITLE: Grant application for HUD CoC Grant, Rental Assistance - AHCH/Hopeworks R: O:
FUND: 265

DEPT: Family & Community Services

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2023	2024	2025	Total
Base Salary/Wages		23,255			23,255
Fringe Benefits at	50.590%	11,765	-		11,765
Subtotal Personnel		35,019	-	-	35,019
Operating Expenses		1,382,664	-		1,382,664
Property		0	-	-	0
Indirect Costs	7.20%	6,121	-	-	6,121
Total Expenses		\$ 1,423,805	\$ -	\$ -	\$ 1,423,805
[] Estimated revenues not affected					
[x] Estimated revenue impact					
	Amount of Grant	1,394,530	-		1,394,530
	City Match	29,275			29,275
Total Revenue		\$ 1,423,805	\$ -	\$ -	\$ 1,423,805

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Partial Positions funded: 4

COMMENTS: Grant application includes \$29,275 of City match.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The grant will allow the City of Albuquerque, through the use of existing organizations, to provide permanent supportive housing in the form of rental assistance to households where one of the household members has a disability. The project will serve an estimated 148 households at any point in time, with approximately 137 single adults and 11 families with children.

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FISCAL MANAGER (date)

DIRECTOR (date)

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EXECUTIVE BUDGET ANALYST

BUDGET OFFICER (date)

CITY ECONOMIST

FISCAL IMPACT ANALYSIS

TITLE:

Grant application for HUD CoC Grant, Rental Assistance

R: O:

FUND: 265

DEPT: Family & Community Services

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2023	2024	2025	Total
Base Salary/Wages		7,362			7,362
Fringe Benefits at	50.590%	3,724	-		3,724
Subtotal Personnel		11,086	-	-	11,086
Operating Expenses		491,514	-		491,514
Property		0	-	-	0
Indirect Costs	7.20%	2,598	-	-	2,598
City In-Kind Match					
Total Expenses		\$ 505,198	\$ -	\$ -	\$ 505,198
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Amount of Grant		497,623	-		497,623
City match		7,575			7,575
Total Revenue		\$ 505,198	\$ -	\$ -	\$ 505,198

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Partial Positions funded: 3

COMMENTS: Grant application includes \$7,575 of City match.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The grant will allow the City of Albuquerque, through the use of existing organizations, to provide permanent supportive housing to individuals with mental illnesses and households with children where the head of household has a mental illness. The project will serve 45 households at any point in time, with approximately 35 single adults and 10 families with children.

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EXECUTIVE BUDGET ANALYST

BUDGET OFFICER (date)

CITY ECONOMIST

FISCAL IMPACT ANALYSIS

TITLE: Grant application for HUD CoC Grant, Rapid Rehousing - City of Albuquerque R: FUND: 265 O:

DEPT: Family & Community Services

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2023	2024	2025	Total
Base Salary/Wages		23,963			23,963
Fringe Benefits at	50.590%	12,123	-		12,123
Subtotal Personnel		36,085	-	-	36,085
Operating Expenses		1,294,521	-		1,294,521
Property			-	-	-
Indirect Costs	7.20%	9,798	-	-	9,798
Total Expense		\$ 1,340,405	\$ -	\$ -	\$ 1,340,405
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Amount of Grant		1,283,125	-		1,283,125
City Match		57,280			57,280
Total Revenue		\$ 1,340,405	\$ -	\$ -	\$ 1,340,405

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Partial Positions funded: 5

COMMENTS: Grant application includes \$57,280 City match.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The grant will allow the City of Albuquerque, through the use of existing organizations, to serve an estimated 48 households, including survivors of domestic violence, with rapid rehousing rental assistance and case management services.

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 EXECUTIVE BUDGET ANALYST

 BUDGET OFFICER (date)

 CITY ECONOMIST

FISCAL IMPACT ANALYSIS

TITLE: Grant application for HUD CoC Grant, Transitional Housing - City of Albuquerque
 R: O:
 FUND: 265
 DEPT: Family & Community Services

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2023	2024	2025	Total
Base Salary/Wages		2,887			2,887
Fringe Benefits at	50.590%	1,460	-		1,460
Subtotal Personnel		4,347	-	-	4,347
Operating Expenses		134,795	-		134,795
Property		0	-	-	0
Indirect Costs	7.20%	2,113	-	-	2,113
Total Expense		\$ 141,255	\$ -	\$ -	\$ 141,255
[] Estimated revenues not affected					
[x] Estimated revenue impact					
Amount of Grant		138,982	-		138,982
City Match		2,273			2,273
Total Revenue		\$ 141,255	\$ -	\$ -	\$ 141,255

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Partial Positions funded: 3

COMMENTS: Grant application includes \$2,273 City match.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The grant will allow the City of Albuquerque, through the use of existing organizations, to provide transitional housing to homeless men and women who are in recovery from mental illness and substance abuse. The project will serve an estimated 31 people at any point in time.

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APPROVED:

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 Christine Baermer
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 CITY ECONOMIST

FISCAL IMPACT ANALYSIS

TITLE:

Grant application for HUD CoC Grant, Albuquerque CoC Planning Project

R: O:

FUND: 265

DEPT: Family & Community Services

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2024	2025	2026	Total
Base Salary/Wages		51,387			51,387
Fringe Benefits at	50.590%	25,997	0		25,997
Subtotal Personnel		77,383	0	0	77,383
Operating Expenses		266,303	0		266,303
Property		0	0	0	0
Indirect Costs	7.20%	7,372	0	0	7,372
City In-Kind Match					
Total Expenses		351,058	0	0	351,058
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Amount of Grant		277,587	0		277,587
City match		73,471			73,471
			0	0	0
Total Revenue		351,058	0	0	351,058

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Partial Positions funded: 3

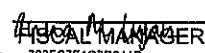
COMMENTS: Grant application includes \$73,741 of City match


COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The grant will provide planning, coordination and evaluation activities for the Albuquerque Continuum of Care.

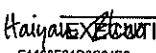
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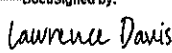
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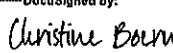
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IDOH

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Match

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