

1 Section 3. The FY26 application, for the funding period of July 1, 2025
2 through June 30, 2029, includes \$1,764,000 in State funds and \$0 in City cash
3 match as appropriated to the Department of Youth & Family Services Operating
4 Grants Fund (265).

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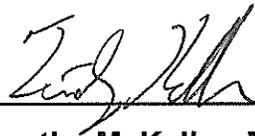
PASSED AND ADOPTED THIS 4th DAY OF August, 2025
BY A VOTE OF: 9 FOR 0 AGAINST.



Brook Bassan, President
City Council

APPROVED THIS 18 DAY OF August, 2025

Bill No. R-25-156



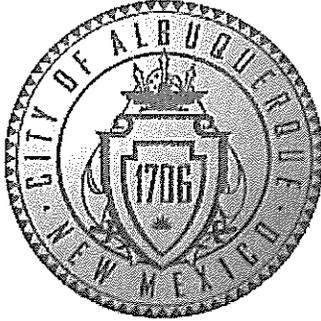
Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:



Ethan Watson, City Clerk

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Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

April 16, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: FY26 NM Pre-K Expansion Grant Application

Attached is a Resolution approving and authorizing the Mayor to Execute a Grant Agreement with the New Mexico Early Childhood Education and Care Department ("ECECD"). A four-year grant in the amount of \$1,764,000 each year, from ECECD with no match requirement will increase the City's capacity to provide a range of early childhood education, health, and social services for an additional 112 low-income families with children. The Pre-Kindergarten (Pre-K) program is operated by the Department of Youth & Family Services, Division of Child & Family Development.

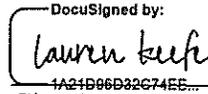
This legislation appropriates \$1,764,000 in new State grant funds for Fiscal Year 2026.

Legislation Title: Approving and Authorizing the Mayor to Execute a Grant Agreement with the New Mexico Early Childhood Education and Care Department and Providing an Appropriation to the Department of Youth & Family Services beginning in Fiscal Year 2026.

Approved:

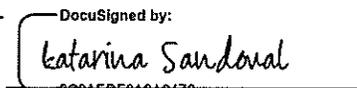
Approved as to Legal Form:


Samantha Sengel, EdD Date
Chief Administrative Officer

DocuSigned by:
 5/8/2025 | 7:27 PM MDT
1A24D86D32C74EE...
City Attorney Date

Recommended:

^{DS}


DocuSigned by:

2C9AEDF0A3A8476...
Katarina Sandoval
Director

5/5/2025 | 9:12 AM MDT
Date

Cover Analysis

1. What is it?

Approving and Authorizing the Mayor to Execute a Grant Agreement with the New Mexico Early Childhood Education and Care Department, New Mexico Pre-K grant, providing an Appropriation to the Department of Youth & Family Services -Division of Child & Family Development in Fiscal Year 2026, for the grant term, 7/1/2025 to 6/30/2029.

2. What will this piece of legislation do?

This legislation appropriates State funds to support the Division of Child & Family Development's ability to deliver economically stable early childhood education services, and ensure that safe, high-quality, and affordable early childhood services are available for all families. The City of Albuquerque Division of Child & Family Development will use the New Mexico Pre-K Funds awarded to support personnel costs and benefits, daily operational costs, classroom, office and program supplies, to provide education incentives, or costs for employee recruitment and retention, administrative costs/IDOH and facility maintenance or improvements, including outdoor learning spaces and playgrounds.

3. Why is this project needed?

This project will allow the City of Albuquerque to expand New Mexico Pre-K funding for an additional 112 children and families.

4. How much will it cost and what is the funding source?

There are no costs associated with this legislation. The New Mexico Pre-K program is state funded through the New Mexico Early Childhood Education and Care Department.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

The City of Albuquerque, Department of Youth & Family Services, Division of Child & Family Development is the recipient of a 4-year grant from the New Mexico Early Childhood Education and Care Department, in the amount of \$1,764,000.00 each year, of this four-year grant cycle.

6. What will happen if the project is not approved?

If this project is not approved, the City of Albuquerque will not be able to expand its New Mexico Pre-K services.

7. Is this service already provided by another entity?

No, Youth & Family Services, Division of Child & Family Development, is the sole entity providing this service on behalf of the City of Albuquerque.

FISCAL IMPACT ANALYSIS

TITLE:

Approving and Authorizing the Mayor to Execute a Grant Agreement with the New Mexico Early Childhood Education and Care Department and Providing an Appropriation to the Department of Youth & Family Services beginning in Fiscal Year 2026.

R:

FUND: 265-Operating Grants

O:

DEPT: Youth & Family Services

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

| | Fiscal Years | | | | Total |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|
| | 2026 | 2027 | 2028 | 2029 | |
| Base Salary/Wages | | | | | - |
| Fringe Benefits at | | | | | - |
| Subtotal Personnel | | | | | - |
| Operating Expenses | 1,764,000 | 1,764,000 | 1,764,000 | 1,764,000 | 7,056,000 |
| Indirect Costs | | | | | - |
| Total Expenses | \$ 1,764,000 | \$ 1,764,000 | \$ 1,764,000 | \$ 1,764,000 | \$ 7,056,000 |
| [] Estimated revenues not affected | | | | | - |
| [x] Estimated revenue impact | | | | | - |
| Amount of Grant | 1,764,000 | 1,764,000 | 1,764,000 | 1,764,000 | 7,056,000 |
| Total Revenue | \$ 1,764,000 | \$ 1,764,000 | \$ 1,764,000 | \$ 1,764,000 | \$ 7,056,000 |

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created -

COMMENTS: ECECD NM Pre-K Grants Appropriations; Fiscal Year (FY) 2026-2029;

The New Mexico Pre-K Expansion grant application beginning in FY26, in the amount of \$1,764,000.00 in State, \$0 of City cash match, and \$0 of City non-cash in-kind match. This expansion grant is to expand Pre-K services to (112) 3 and 4 year olds

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY: Richard Chavez

Richard Chavez 5/7/2025 | 9:08 AM MDT
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 FISCAL MANAGER (date)

APPROVED BY: Katarina Sandoval

Katarina Sandoval 5/7/2025 | 9:12 AM MDT
2C3AEBF6A3A8476
 DIRECTOR (date)

REVIEWED BY:

Miller, Simon 5/7/2025 | 9:51 AM MDT
08E188673304152
 EXECUTIVE BUDGET ANALYST (date)

DocuSigned by:

Donna Sandoval 5/7/2025 | 9:57 AM MDT
08E188673304152
 BUDGET OFFICER (date)

Signed by:

Christine Boerner 5/7/2025 | 10:00 AM MDT
E02C202349CC478
 CITY ECONOMIST