

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-133 ENACTMENT NO. R. 2025.039

SPONSORED BY: Nichole Rogers, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF THE ATTACHED GRANT
3 APPLICATION FOR A POHLAD FOUNDATION GRANT AND PROVIDING AN
4 APPROPRIATION TO THE ALBUQUERQUE COMMUNITY SAFETY
5 DEPARTMENT IN FISCAL YEAR 2025.

6 WHEREAS, the Albuquerque Community Safety Department has a goal to
7 ensure people of all ages have the access to holistic and trauma-informed
8 response to calls for services; and

9 WHEREAS, the operation of the Albuquerque Community Safety
10 Department provides the technical means of accomplishing these goals; and

11 WHEREAS, the City of Albuquerque is desirous of applying for these funds
12 to support operations within the community.

13 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
14 ALBUQUERQUE:

15 Section 1. That the attached application for the Pohland Foundation grant
16 in the amount of \$5,000 for the period of January 1, 2025 through June 30,
17 2025, is hereby approved and its submission and filing with the appropriate
18 official or office of the Pohlad Foundation is in all respects approved.

19 Section 2. That in the event that the grant is awarded, State funds from the
20 Pohland Foundation in the amount of \$5,000 for the rest of this fiscal year is
21 hereby appropriated to the Albuquerque Community Safety Department in the
22 Operating Grants Fund, Fund (265), for Fiscal Year 2025.

23 Section 3. Funds in the amount of \$0 from the transfer to Operating Grants
24 Program of the General Fund are hereby appropriated to the Albuquerque
25 Community Safety Department in the Operating Grants Fund (265).

26 Fiscal Year

Award

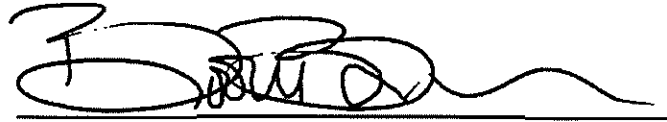
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2025

\$5,000

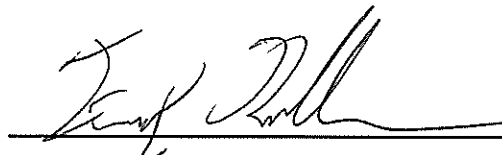
1 PASSED AND ADOPTED THIS 2nd DAY OF June, 2025
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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9 Brook Bassan, President
10 City Council

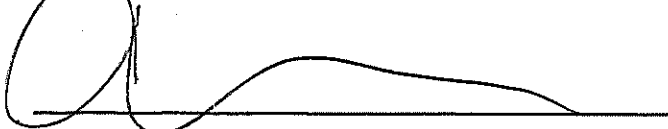
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13 APPROVED THIS 11 DAY OF June, 2025

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18 Bill No. R-25-133

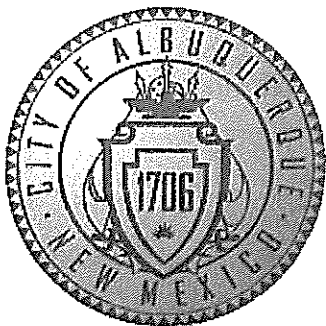
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23 Timothy M. Keller, Mayor
24 City of Albuquerque

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27 ATTEST:

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30 Ethan Watson, City Clerk



CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

February 25, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: Resolution approving and authorizing the filing of the Department of Justice Grant and providing an appropriation to Albuquerque Community Safety Department beginning in Fiscal Year 2025.

For your consideration, please find the attached resolution that will allow Albuquerque Community Safety to receive funding from the Pohlad Foundation contribution grant. The contribution is a result of the August 2024 visit from the Foundation to the City of Albuquerque to learn about the City & ACS's success.

The attached grant application is seeking 100% non-profit funding from the Pohlad Foundation of up to \$5,000 for the period of January 1, 2025 through June 30, 2025. City matching funds are not required.

Cover Analysis

1. What is it?

A new grant application for non-profit assistance for the operations of Albuquerque Community Safety. The goal is to use this small dollar amount to support operations, materials, or awareness of ACS's role within the community.

2. What will this piece of legislation do?

Allow the City to apply for state funding from the Pohlad Foundation grant for the operation of ACS's work within the City of Albuquerque.

3. Why is the project needed?

To receive the contribution that the Pohlad Foundation has generously offered and support ACS.

4. How much will it cost and what is the funding source?

The application is seeking \$5,000 from January 1, 2025 through June 30, 2025. There are no matching funds required for this grant. The funding source is from the Pohlad Foundation.

5. Is there a revenue source associate with this contract? If so, what level of income is projected.

No, the grant award is the revenue source and no matching funds or General Fund impacts are required, nor City cash match or indirect cost rate requirement.

6. What will happen if the project is not approved?

The partnership with Pohlad will significantly deteriorate and the Department would have to deny the contribution.

7. Is this service already provided by another entity?

No.

FISCAL IMPACT ANALYSIS

TITLE: Pohlad Foundation Grant

R: 14-XX

O:

FUND:

265

DEPT: ACS

- ☐ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☒ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses	5,000			5,000
Property				-
Indirect Costs				-
Total Expenses	\$ 5,000	\$ -	\$ -	\$ 5,000
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Revenue from program				0
Amount of Grant	5,000			5,000
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ 5,000	\$ -	\$ -	\$ 5,000

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

0

COMMENTS: The Pohlad Foundation visited Albuquerque in 2024 to learn about the success of Albuquerque Community Safety and the City of Albuquerque at large. After that meeting they have offered ACS a \$5,000 grant for materials or items that may be helpful in support of operations.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

DocuSigned by:

Nadine Baca 2/25/2025 | 8:36 AM MST

FISCAL ANALYST
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APPROVED:

DocuSigned by:

Jodie Esquivel 2/25/2025 | 9:09 AM MST

DIRECTOR E70452... (date)

REVIEWED BY:

DocuSigned by:

Kevin E. Noel 2/26/2025 | 11:11 AM MST

EXECUTIVE BUDGET ANALYST

DocuSigned by:

Bryan B. Davis 2/26/2025 | 10:45 AM MST

BUDGET OFFICER (date)

Signed by:

Christine Boepker 2/26/2025 | 11:20 AM MST

CHIEF ECONOMIST