

CITY of ALBUQUERQUE

TWENTIETH COUNCIL

COUNCIL BILL NO. R-13-128 ENACTMENT NO. _____

SPONSORED BY: Dan Lewis, by request

1 RESOLUTION

2 CITY OF ALBUQUERQUE PROJECT RECOMMENDATIONS TO THE MID-REGION
3 COUNCIL OF GOVERNMENTS FOR INCLUSION IN THE 2035 METROPOLITAN
4 TRANSPORTATION PLAN, AND FOR CONSIDERATION OF FEDERAL FUNDING IN
5 THE PROPOSED FY 2014 TO FY 2019 TRANSPORTATION IMPROVEMENT
6 PROGRAM FOR THE ALBUQUERQUE METROPOLITAN PLANNING AREA AS
7 REQUIRED BY COUNCIL BILL NO. O-07-89

8 WHEREAS, the City Council passed and adopted Council Bill No. O-07-89
9 on September 5, 2007 establishing procedures for the inclusion and amendment
10 of projects in the Metropolitan Transportation Plan (MTP) and the Transportation
11 Improvement Program (TIP) of the Albuquerque Metropolitan Planning Area.
12 Submittals to the Council shall be made at least 30 days prior to the deadline for
13 project submittals as established by the Mid-Region Council of Governments
14 (MRCOG). Project requests shall only be submitted to the MRCOG for inclusion
15 in the MTP and TIP by City Council Resolution, and;

16 WHEREAS, MRCOG has issued a schedule outlining each of the steps and
17 the timeline for the preparation of the proposed FY 2014 to FY 2019 TIP, and;

18 WHEREAS, in order for the City of Albuquerque to be eligible to receive
19 federal transportation funds as a member of the MRCOG, a project must be
20 included in both the MTP and the TIP, and

21 WHEREAS, in compliance with the procedures set forth in O-07-89, the
22 Mayor hereby requests the City Council adopt an updated list of priority projects
23 to be included in the 2035 MTP, and for consideration of federal funding in the
24 proposed FY 2014 to FY 2019 TIP.

[+Bracketed Material+] – New
[-Bracketed Material-] - Deletion

1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
2 ALBUQUERQUE:

3 SECTION 1. The projects identified in Attachment 1 shall represent the
4 official list of priority projects to be included in the 2035 MTP, and for
5 consideration of federal funding in the proposed FY 2014 to FY 2019 TIP.

6 SECTION 2. The Mayor is hereby authorized to submit project requests to
7 MRCOG for inclusion in the 2035 Metropolitan Transportation Plan, and for
8 consideration of federal funding in the proposed FY 2014 to FY 2019 TIP based on
9 the Attachment 1 list of projects. The Mayor shall ensure that all project
10 submittals are made to the Mid-Region Council of Governments prior to the
11 January 8, 2013 deadline.

12 SECTION 3. The recommendation of specific projects to be selected from
13 the priority list for consideration of federal funding in the FY 2014 to FY 2019 TIP
14 shall be made jointly by staff from the Administration and the Council. The
15 selection decision will be based largely on the regional significance of each of the
16 projects and how well they are expected to score based on the established
17 selection criteria agreed upon by the member agencies of MRCOG.

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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Richard J. Berry

INTER-OFFICE MEMORANDUM

December 19, 2012

TO: Dan Lewis, President, City Council

FROM: Richard J. Berry, Mayor

SUBJECT: CITY OF ALBUQUERQUE PROJECT RECOMMENDATIONS TO THE MID-REGION COUNCIL OF GOVERNMENTS FOR INCLUSION IN THE 2035 METROPOLITAN TRANSPORTATION PLAN, AND FOR CONSIDERATION OF FEDERAL FUNDING IN THE PROPOSED FY 2014 TO FY 2019 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE ALBUQUERQUE METROPOLITAN PLANNING AREA AS REQUIRED BY COUNCIL BILL NO. O-07-89

Council bill O-07-89, adopted September 5, 2007, establishes procedures for the inclusion and amendment of projects in the Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP) of the Albuquerque Metropolitan Planning Area.

In compliance with the procedures set forth in O-07-89, the Mayor requests the authorization to submit project requests to the Mid-Regional Council of Governments for inclusion in the 2035 MTP, and for consideration of federal funding in the proposed FY 2014 to FY 2019 TIP. The list of priority projects proposed for consideration is identified in Attachment 1 of the attached resolution.

The attached resolution is hereby forwarded to the City Council for approval.

Cover Analysis

1. What is it?

A request for the authorization to include priority projects in the 2035 Metropolitan Transportation Plan (MTP), and for considered for federal funding in the proposed FY 2014 to FY 2019 Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area.

2. What will this piece of legislation do?

The approval of this Bill is required in the application process for a request for federal transportation grant funds to be submitted to the Mid-Region Council of Governments (MRCOG).

3. Why is this project needed?

The Bill is needed in order to provide MRCOG with the City of Albuquerque's list of priority projects to be considered for federal funding.

4. How much will it cost and what is the funding source?

There is no cost associated with this request.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No

6. What will happen if the project is not approved?

The City priority projects may not be included in the MRCOG MTP and TIP. Projects that are not included in the MTP and TIP are not available for consideration for federal funding.

7. Is this service already provided by another entity?

No

Attachment #1: 2035 Metropolitan Transportation Plan & 2014-2019 Transportation Improvement Program (TIP) -- Priority Projects to Receive Federal Funds

PIN	Project Title	Adopted Policy or Plan	Lead Agency	Dept	Project Type	From	To	Description	Estimated Project Cost	Recommended Federal Funding Level for Consideration in the 2014-2019 TIP
100	Bicycle TDM Program	R-00-115/Bikeways Plan	COA	DMD	Bicycle		AMPA Wide	Continue citywide program to plan and design bikeways.	\$1,345,974	\$1,050,000
101	Bicycle/Pedestrian Youth Safety Education Program	R-00-115/Bikeways Plan	COA	Parks & Rec	Bicycle		AMPA Wide	Continue citywide program to teach safe bicycling skills, focusing on fourth and fifth grade children and community groups.	\$453,333	\$500,000
102	Bicycle Education Program for Adults	R-00-115/Bikeways Plan	COA	Parks & Rec	Bicycle		AMPA Wide	Encourage bicycle use through public education, public relations, and maintenance of bikeways.	\$312,154	\$0
120	ABQ Ride - Park & Ride Facility Development	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	TOD/PNR		Various locations	Construct park-and-ride facilities at various locations.	\$2,420,412	\$1,000,000
121.4	ABQ Ride - Purchase of Revenue Vehicles and Equipment	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit		Systemwide	Replace buses and associated equipment (bond funding).	\$50,702,500	\$38,858,000
38	ABQ Ride - Travel Demand Management Program	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Multimodal		Systemwide	Continue citywide program to plan and market public transportation services and ridesharing.	\$5,691,713	\$4,863,000
103	ITS - Albuquerque Traffic Management System	Comprehensive Plan Policy II D.3d, D.4a	COA	DMD	ITS-TSM		Citywide	Replace traffic signal controllers, communications equipment, etc.	\$16,678,370	\$10,622,710
124.4	ABQ Ride - Transit Enhancements	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Amenity		Systemwide	Construct bus shelters, provide landscaping, improve pedestrian access, etc.	\$860,000	\$554,000
63	Rio Grande Blvd & Candelaria Safety Improvements	Comprehensive Plan Policy II D. 4g, i	COA	DMD	Safety	Rio Grande Blvd	Candelaria Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$1,500,000	\$1,065,350
372	I-40 Albuquerque Eastern & Western Gateways	R-00-39 Interstate Corridor Enhancement Plan	COA	Planning	Amenity		Unser & Central Area; Central & Tramway	Construct gateway features	\$186,667	\$0
119	Abq. City-Wide Median Landscaping and Interstate Enhancements	Comprehensive Plan Policy II D. 4e	COA	DMD	Amenity		Various Locations within City Limits	Plan, design and construct median landscaping and/or interstate enhancements with City limits.	\$25,000,000	\$0
394	University Boulevard Extension to Mesa del Sol	R-05-4 Development Agreement	COA	DMD	Capacity	Rio Bravo Blvd	Mesa Del Sol	Construct new four-lane roadway to Mesa del Sol, including an interchange at University and Los Picros.	\$7,654,494	\$0
126	ABQ Ride - Transit Planning	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Transit		Systemwide	Undertake short, medium and long-range planning for ABQ Ride system.	\$11,312,500	\$10,800,000
429.1	ABQ Ride - Transit Security Equipment Upgrade	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Safety		Systemwide	Acquire and install security equipment.	\$1,250,000	\$250,000
130.4	ABQ Ride - Transit Technology Upgrade	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	ITS-TSM		Systemwide	Rehabilitate, upgrade and expand public transit technologies.	\$5,000,000	\$2,000,000
431.4	ABQ Ride - Bus Stop Facilities Improvements	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit		Systemwide	Rehabilitate, upgrade or construct bus shelters and equipment.	\$3,494,850	\$1,000,000
432.1	ABQ Ride - Transit Facility Rehabilitation	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit		Systemwide	Rehabilitate and remodel public transit facilities.	\$3,000,000	\$3,000,000
439	Irving Blvd. Widening	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Multimodal	Unser Boulevard	Rio Los Pinos	Final phase of the larger Unser to Eagle Ranch Road improvements which includes widening the roadway to 4 lanes plus bicycle lanes.	\$5,000,000	\$0
66	Central Avenue Improvements	Comprehensive Plan Policy II D.3d, D.4a	COA	DMD	Multimodal	98th St	Rio Grande Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian, bicycle and transit access.	\$8,000,000	\$3,500,000
438.2	Osuna Widening, Phase 2	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	Second St	North Diversion Channel	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$12,000,000	\$7,400,000
16	Paseo del Norte Corridor Bikeway Improvements	Comprehensive Plan Policy II D. 4h, i	COA	Parks and Rec	Bicycle	Golf Course Road	Paseo del Bosque Trail	Construct bicycle lane and trail improvements	\$4,700,000	\$748,444
497.1	ABQ Ride - Fixed Route Expansions & Revisions	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit		Systemwide	Expand bus service pending vehicle availability, funding, and any necessary agreements.	\$3,750,000	\$5,450,000
465.1	Unser Corridor Improvements	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	Central Ave	County Line	A multi-phased project spanning many years. Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access. Includes possible improvements at Unser and Central Intersection	\$50,000,000	\$3,500,000
508.1	Westside Blvd Widening	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	Golf Course Road	NM 528	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$5,000,000	\$4,600,000
581	Channel Road Improvements	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Multimodal	Alameda Blvd.	Osuna Road	Construct a new arterial roadway adjacent the NDC to mitigate traffic congestion Jefferson in the I-25 Corridor area.	\$23,000,000	\$9,605,000
652	I-25 & I-40 Interstate Landscaping	Comprehensive Plan Policy II D. 4e	COA	DMD	Amenity		Interstate 25 & Interstate 40 within the City Limits	Landscaping on Interstate 25 and Interstate 40 within the City Limits	\$4,266,667	\$0
672	Central Avenue Medians & Safety Improvements	Comprehensive Plan Policy II D. 4a, g, i	COA	DMD	Safety	Eubank Blvd	Tramway Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$1,800,000	\$0
802	Trail Resurfacing & Reconstruction	Comprehensive Plan Policy II D. 4h, i	COA	Parks and Rec	Bicycle		Systemwide	Current trail rehab projects are costing \$150K to \$200K per mile. The city has over 130 miles of trails or which 30 miles have been identified as a near-term need.	\$6,000,000	\$2,400,000
801.8	Great Streets Program	Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal		Citywide	Central Ave. - Washington to Tramway; Central Ave. - Twelfth St. to Arenal Canal; and 12th Street I-40 to Menaul	\$40,000,000	\$3,539,840
Sub-project of 801.8	Great Streets: East Central (Washington to Eubank)	R-07-185	COA	DMD	Multimodal	Washington St	Eubank Blvd	Plan, design and construct street improvements to enhance pedestrian, bicycle and transit access.	N/A	N/A
Sub-project of 801.8	Great Streets: East Central (East Gateway)	Comprehensive Plan Policy II D. 4	COA	DMD	Multimodal	Eubank Blvd	Tramway Blvd	Plan, design and construct street improvements to enhance pedestrian, bicycle and transit access.	N/A	N/A
Sub-project of 801.8	Great Streets: West Central (Atrisco / Old Town Area)	R-02-24 W Central Streetscape Plan;	COA	DMD	Multimodal	Twelfth St	Arenal Canal	Plan, design and construct street improvements to enhance pedestrian, bicycle and transit access.	N/A	N/A
Sub-project of 801.8	Great Streets: Twelfth & Menaul Area	FSO-05-98	COA	DMD	Multimodal		Twelfth & Menaul Area	Implement 12th and Menaul Study recommendations to improve walkability & transit access.	N/A	N/A
806.1	Bear Canyon Arroyo Trail Extension & Pedestrian Crossings	R-00-115/Bikeways Plan	COA	DMD	Bicycle	Interstate 25	Wyoming	Construct trail and bikeway improvements	\$4,100,000	\$1,460,160
851	2nd Street Bike Lanes and Trail	Comprehensive Plan Policy II D. 4h, i	COA	Parks and Rec	Bicycle	Osuna Road	Matthew Blvd.	A phased project with the initial phase being the trail facility along the Alameda Drain from Matthew to Osuna.	\$3,500,000	\$0
854.1	University Boulevard Bike Lanes	Comprehensive Plan Policy II D. 4h, i	COA	DMD	Bicycle	Gibson Blvd.	Rio Bravo Blvd.	Continue to extend the Bike lanes on University from the Gibson/University intersection to the Rio Bravo/University intersection. This connection is critical in order to tie to the Mesa del Sol Development.	\$3,000,000	\$2,000,000
NEW	50-Mile Loop	Comprehensive Plan Policy II D. 4h, l, Albuquerque The Plan	COA	Mayor's Office	Pedestrian/Bicycle		Citywide	Plan, design, and construct on and off-street trail facilities connecting around and within the City to improve health and wellness and encourage trail use by pedestrians and bicyclists.	\$26,000,000	\$0

NEW	4th Street Improvements	Comprehensive Plan Policy II D. 4a, g, i, q	COA	DMD	Multimodal	Mountain Rd	Solar Rd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$20,000,000	\$0
NEW	8th Street Improvements	Comprehensive Plan Policy II D. 4a, g, i	COA	DMD	Multimodal	Bridge Blvd	Coal Ave	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$1,300,000	\$0
NEW	90th & 106th Grade Separations	Comprehensive Plan Policy II D. 4k, o, q	COA	DMD	Capacity	90th St & I-40 and 106th St & I-40		Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$12,000,000	\$0
NEW	98th Street	Comprehensive Plan Policy II D. 4k, i, q	COA	DMD	Multimodal	Senator Dennis Chavez Blvd Gibson Blvd		Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$10,000,000	\$0
NEW	Alameda Blvd. Widening	Comprehensive Plan Policy II D. 4a, k, i, q	COA	DMD	Multimodal	San Pedro Blvd	Wyoming Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$12,000,000	\$0
NEW	Central & Juan Tabo Intersection	Comprehensive Plan Policy II D. 4a, k, i, q	COA	DMD	Multimodal	Central Ave & Juan Tabo Blvd		Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$3,000,000	\$0
NEW	Central & Yucca Dr Re-alignment	Comprehensive Plan Policy II D. 4k, q	COA	DMD	Safety	Central Ave & Yucca Dr		Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$2,000,000	\$0
NEW	Alameda Blvd. Widening	Comprehensive Plan Policy II D. 4a, k, i, q	COA	DMD	Multimodal	I-25	2nd Street	Widen Alameda from 4 to 6 lanes including the addition of bike lanes.	\$15,000,000	\$9,136,000
NEW	Coors & Eagle Ranch Park & Ride	Comprehensive Plan Policy II D.3d, D.4a, p	COA	ABQ Ride	Transit	Eagle Ranch Rd & Coors Blvd		Construct a park & ride facility	\$4,000,000	\$2,500,000
NEW	ABQ. Ride - Coors Corridor Park and Ride	Comprehensive Plan Policy II D.3d, D.4a, p	COA	ABQ Ride	Transit	Various locations along Coors Boulevard		Development of park and ride facilities along Coors Boulevard	\$3,000,000	\$3,000,000
NEW	Albuquerque City Trails New Construction - City Wide	Comprehensive Plan Policy II D. 4h, i	COA	Parks and Rec	Bicycle	6th Street	University Blvd.	Extend the existing I-40 trail on the south side of the interstate to provide a connection east of I-25	\$6,000,000	\$2,400,000
NEW	Mandatory Sign Replacement	Federal Mandate from FHWA	COA	DMD	Multimodal	Citywide		Replacement of all regulatory and information signs in compliance with federal mandates	\$11,000,000	\$0
NEW	Menaul Blvd Improvements	Comprehensive Plan Policy II D.3d, D.4a	COA	DMD	Multimodal	Carlisle Blvd	Tramway Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian, bicycle and transit access.	\$10,000,000	\$0
NEW	Northwest Albuquerque/Southern Rio Rancho Park & Ride	Comprehensive Plan Policy II D.3d, D.4a, p	COA	ABQ Ride	Transit	Location to be determined in the northwest Albuquerque/Southern Rio Rancho area		Construct a park & ride facility	\$4,000,000	\$1,500,000
NEW	Paradise Blvd Widening	Comprehensive Plan Policy II D. 4k, i, q	COA	DMD	Multimodal	Golf Course Rd	Eagle Ranch Rd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$4,000,000	\$0
NEW	Rainbow Blvd Improvements	Comprehensive Plan Policy II D. 4k, i, q	COA	DMD	Multimodal	Scenic Rd	Unser Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$2,500,000	\$0
NEW	San Pedro & Constitution Intersection	Comprehensive Plan Policy II D. 4k, i, q	COA	DMD	Safety	San Pedro Blvd & Constitution Ave		Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$2,000,000	\$0
NEW	Singer Bridge Widening	Comprehensive Plan Policy II D. 4k, i, q	COA	DMD	Capacity	Singer Blvd @ North Diversion Channel		Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$3,500,000	\$0
Sub-project of Unser Corridor	Unser Extension	Comprehensive Plan Policy II D. 4a, k, i, q	COA	DMD	Multimodal	Compass Drive	Paradise Blvd	A multi-phased project spanning many years. Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	N/A	N/A
Sub-project of Unser Corridor	Unser Reconstruction	Comprehensive Plan Policy II D. 4a, k, i, q	COA	DMD	Multimodal	Dellyne	Montano	A multi-phased project spanning many years. Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	N/A	N/A
Sub-project of Unser Corridor	Unser Widening	Comprehensive Plan Policy II D. 4a, k, i, q	COA	DMD	Multimodal	I-40	Ouray	A multi-phased project spanning many years. Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	N/A	N/A
Sub-project of Unser Corridor	Unser Widening	Comprehensive Plan Policy II D. 4a, k, i, q	COA	DMD	Multimodal	McMahon Blvd	Bernalillo-Sandoval County Line	A multi-phased project spanning many years. Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	N/A	N/A
NEW	Zuni Rd Improvements	Comprehensive Plan Policy II D. 4k, i, q	COA	DMD	Multimodal	Washington St	Wyoming Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$5,000,000	\$2,000,000
NEW	Lomas Boulevard Improvements	Comprehensive Plan Policy II D. 4k, i, q	COA	DMD	Capacity	San Mateo	Washington St.	Plan, design, and construct street improvements to enhance roadway, pedestrian and ADA compliance	\$3,500,000	\$1,400,000
NEW	Paseo del Volcan Right-of-Way Study and Acquisition	Comprehensive Plan Policy II D. 4k, i, q	COA	DMD	Capacity	I-40	Bernalillo-Sandoval County Line	Study and prepare right-of-way acquisition priority plan; right-of-way acquisition	\$15,000,000	\$4,500,000
TOTAL									\$485,779,634	\$146,202,504