

DEPARTMENT ABQ Ride

Project Title Transit Facility Rehabilitation

PROJECT DESCRIPTION

SCOPE: Rehabilitate transit facilities including studies, design, engineering, construction and acquiring equipment.

Project Type:  New  Addition  Renovation  Equipment Only  Other

Funding Source  G.O.  Enterprise  Urban Enhancement  Other FTA Grant

Location: Transit Facilities - Yale and Daytona Council District(s): citywide

Participating Funds:	Source:	7507050, Transit Facility Rehabilitation	Amount	\$20,000
	Source:		Amount	
	Source:		Amount	

Coordination: Project Title \_\_\_\_\_ Agency/Dept: \_\_\_\_\_

PROJECT JUSTIFICATION

**Justification:** Transit facilities are in need of repair.

**Alternatives:** Not rehabilitate transit facilities thereby allowing City assets to degrade.

DEPARTMENT ABQ Ride

Project Title Park and Ride Facility Development

PROJECT DESCRIPTION

SCOPE: Development of a park and ride facility including, but not limited to, environmental work, engineering, site investigation and preparation, land costs, design and construction

Project Type:  New  Addition  Renovation  Equipment Only  Other

Funding Source  G.O.  Enterprise  Urban Enhancement  Other FTA Grant

Location: Southwest corner of Eagle Ranch and Coors Blvd. Council District(s): 5

Participating Funds: Source: 7507020, Park N Ride Development, Rehabilitation, Equipment Amount \$90,000

Source: Amount

Source: Amount

Coordination: Project Title \_\_\_\_\_ Agency/Dept: \_\_\_\_\_

PROJECT JUSTIFICATION

**Justification:** Westside residents are in need of additional transit services.

**Alternatives:** Westside residents will continue to be under-served and lack premium facilities.

DEPARTMENT ABQ Ride

Project Title Transit Facility Rehabilitation  
 Project # New Activity

PROJECT ESTIMATE AND SCHEDULE			
Project Phase Estimate	Cost	Start Date	End Date
Land Acquisition			
Design Class I <input type="checkbox"/>			
Class II <input type="checkbox"/>			
Construction Class I <input type="checkbox"/>	29,108	Jan 1 2011	Nov 1 2011
Class II <input type="checkbox"/>			
Equipment	20,000		
Other (Studies)	50,000		
Sub-total	99,108		
Indirect Cost	892		
Total Appropriation	100,000		

Existing Approp.					
Proposed Approp.	Federal	80,000			
	Local	20,000			
	Total	100,000			

Project is a continuation of a previously funded, phased project?

Yes  No

Community Support

Was this originated by a Neighborhood Association's formally submitted request?

Yes  No

If yes, which Neighborhood Association?

DEPARTMENT

ABQ Ride

Project Title Park and Ride Facility Development

Project # New Activity

PROJECT ESTIMATE AND SCHEDULE			
Project Phase Estimate	Cost	Start Date	End Date
Land Acquisition	100,000	Jan 1 2011	Nov 1 2011
Design Class I <input type="checkbox"/>	360,000		
Class II <input type="checkbox"/>			
Construction Class I <input type="checkbox"/>	233,310		
Class II <input type="checkbox"/>			
Equipment			
Other	50,000		
Sub-total	743,310		
Indirect Cost	6,690		
Total Appropriation	750,000		

Existing Approp.					
Proposed Approp.	Federal	60,000			
	Local	150,000			
	Total	750,000			

Project is a continuation of a previously funded, phased project?

Yes  No

Community Support

Was this originated by a Neighborhood Association's formally submitted request?

Yes  No

If yes, which Neighborhood Association?