

# CITY of ALBUQUERQUE

## TWENTIETH COUNCIL

COUNCIL BILL NO. R-12-71 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Dan Lewis, by request

1 RESOLUTION  
2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE  
3 CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING  
4 CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING  
5 PROJECTS.

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque is  
7 governed by the requirements established under Section 2-12-4 ROA, 1994, which  
8 provides for amendments to the approved program; and

9 WHEREAS, appropriations are needed for acceptance of Federal Aviation  
10 Administration (FAA) Volunteer Airport Low Emissions (VALE) funds for continued  
11 improvements at the Albuquerque International Sunport; and

12 WHEREAS, appropriations are needed for acceptance of Federal Aviation  
13 Administration (FAA) funds and New Mexico Department of Transportation (NMDOT)  
14 State Aviation Division funds for continued improvements at Double Eagle II Airport;  
15 and

16 WHEREAS, appropriations are needed for continued improvements at the  
17 Albuquerque International Sunport and Double Eagle II Airport; and

18 WHEREAS, the appropriations of these funds to this project are timely and  
19 necessary for the City to serve its citizens;

20 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
21 ALBUQUERQUE:

22 Section 1. That the appropriations are hereby made and/or changed and that  
23 decreases in interest/contingency for activities/projects are transfers of revenues to  
24 the specific projects as indicated.

25	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>
26	<u>Aviation</u>		
27	Northfield Maintenance Facility		

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1 The name of the project is hereby changed to West Airport Improvements.

2 VALE – Long Term Parking PV Array Federal Grant 2,630,000

3 Transfer from 611 200,000

4 The scope increased as a result of more grant fund availability, and this  
5 change reflects additional funds that will be needed for the project.

6 Terminal Fire Alarm Upgrade Transfer from 611 2,000,000

7 This funding is needed to complete the upcoming new phases of the project.

8 Double Eagle II All Weather Federal Grant 360,000

9 Observation System (AWOS) State Grant 20,000

10 Transfer from 611 20,000

11 This project is to replace the current AWOS system that is more than 20 years  
12 old and can no longer be maintained. The project description attached hereto may  
13 only be amended as provided by Section 2-12-4-ROA,1994.

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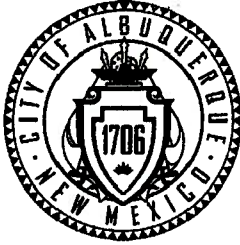
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# City of Albuquerque

Aviation Department

Phone: (505) 244-7700 Fax: (505) 842-4278


Richard J. Berry, Mayor

## Interoffice Memorandum

July 19, 2012

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**To:** Trudy E. Jones, President, City Council

**From:** Richard J. Berry, Mayor 

**Subject:** **Resolution Amending the Adopted Capital Implementation Program of the City of Albuquerque by Approving New Projects, Supplementing Current Appropriations and Changing the Scope of Existing Projects**

Attached for Council action is a resolution amending the adopted capital implementation program of the City of Albuquerque by approving new projects, supplementing current appropriations and changing the scope of existing projects for the Aviation Department.


The attached is forwarded to City Council for approval.

**Title/Subject of Legislation: Resolution Amending the Adopted Capital Implementation Program of the City of Albuquerque by Supplementing Current Appropriations and Creating New Projects**

**Approved:**

**Approved as to Legal Form:**

  
\_\_\_\_\_  
**Robert J. Perry**      **Date**  
**Chief Administrative Officer**      7/13/12

  
\_\_\_\_\_  
**David Tourek**      **Date**  
**City Attorney**      7/23/12

**Recommended:**

  
\_\_\_\_\_  
**James D. Hinde, C.M.**      **Date**  
**Director of Aviation**      7.20.12

## **Cover Analysis**

### **1. What is it?**

Resolution amending the adopted capital implementation program for the City of Albuquerque by approving new projects, supplementing current appropriations and changing the scope of existing projects.

### **2. What will this piece of legislation do?**

This legislation will allow for the acceptance of state funds, federal funds and appropriations for projects at the Sunport and Double Eagle II Airport.

### **3. Why is the project needed?**

To continue improvements to existing infrastructure and create new projects in support of sustainability efforts at the Sunport and Double Eagle II Airport.

### **4. How much will it cost and what is the funding source?**

Total cost is \$5,230,000, (\$2,220,000 from fund 611, \$2,666,000 from FAA and \$20,000 from NMDOT.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

N/A.

PROJECT ESTIMATE AND SCHEDULE			
Project Phase Estimate	Cost	Start Date	End Date
Land Acquisition			
Design Class I <input type="checkbox"/>			
Class II <input type="checkbox"/>			
Construction Class I <input type="checkbox"/>			
Class II <input type="checkbox"/>			
Equipment <input checked="" type="checkbox"/>	399,640	10/1/2012	4/1/2013
Other			
Sub-total			
Indirect Cost	360		
Total Appropriation	<b>400,000</b>		

Existing Approp.	0				
Proposed Approp.	400,000				

Project is a continuation of a previously funded, phased project?

Yes  No If yes, state previous bond cycle:

Community Support  
Was this originated by a Neighborhood Association's formally submitted request?

Yes  No

If yes, which Neighborhood Association?

Are other community groups on record as favoring this project? If so, list.

Department Ranking: 1 of 1

# CAPITAL PROJECT REQUEST FORM

CITY OF ALBUQUERQUE, CIP DIVISION

DEPARTMENT Aviation Project Title Double Eagle II All Weather Observation System (AWOS)  
Project # NEW

### PROJECT DESCRIPTION

SCOPE: Install new AWOS on airfield at Double Eagle II Airport

Project Type:  New  Addition  Renovation  Equipment Only  Other  
Funding Source  G.O.  Enterprise  Urban Enhancement  Other Federal/State

Location: Council District(s): 3 & 6

Participating Funds: Source: Amount  
Source: Amount  
Source: Amount

Coordination: Project Title \_\_\_\_\_ Agency/Dept: \_\_\_\_\_

### PROJECT JUSTIFICATION

**Justification:** Needed to replace 20 year old system that can no longer be maintained.

**Alternatives:** Loss of FAA and State funding to improve infrastructure.

**FISCAL IMPACT ANALYSIS**

TITLE: July 2012 CIP Clean-Up for the Aviation Department

R: O:  
FUND: 613

DEPT: Aviation

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2013	2014	2015	Total
Base Salary/Wages		-	-	-	-
Fringe Benefits at	35.54%	-	-	-	-
Subtotal Personnel		-	-	-	-
Operating Expenses		-	-	-	-
Property		-	-	-	-
Indirect Costs	2.50%	-	-	-	-
<b>Total Expenses</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<input type="checkbox"/> Estimated revenues not affected					
<input type="checkbox"/> Estimated revenue impact					
Amount of Grant		-	-	-	-
City Cash Match					
City Inkind Match					
City IDOH					
<b>Total Revenue</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

These estimates do not include any adjustment for inflation.

\* Range if not easily quantifiable.

Number of Positions created

**COMMENTS:**

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

PREPARED BY:

APPROVED:

*Pam White Assoc Dir 7/23/12*  
FISCAL ANALYST

*James D. Finkle 7.23.12*  
DIRECTOR (date)

REVIEWED BY:

*[Signature]*  
EXECUTIVE BUDGET ANALYST

*Dwight R. [Signature]*  
BUDGET OFFICER (date)  
*Jacques Blain*  
CITY ECONOMIST  
7-26-12