

**FISCAL IMPACT ANALYSIS**

TITLE: 2009 E911 Grant Program R-\_\_\_\_\_ O-  
 \_\_\_\_\_ FUND: 265  
 \_\_\_\_\_ DEPT: Police

- [ ] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- [X] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	<u>CURRENT YEAR*</u>	<u>NEXT YEAR*</u>
Base Salary/Wages	\$ _____	\$ _____
Fringe Benefits @ %	\$ _____	
Subtotal Personnel	\$ _____	\$ _____
Operating Expenses	\$ <u>1,839,017</u>	\$ _____
Property	\$ _____	
Indirect Costs @ %	\$ _____	\$ _____
 Total	 \$ <u>1,839,017</u>	 \$ _____
[ ] Estimated revenues not affected		
[X] Estimated revenue impact	\$ <u>1,839,017</u>	\$ _____

\* These estimates do not include any adjustment for inflation.  
 \* Range if not easily quantifiable.

Number of Positions \_\_\_\_\_ 0 \_\_\_\_\_

**COMMENTS: The New Mexico Department of Finance and Administrative Services, Local Government Division will pay all invoices associated with this grant program on behalf of the City of Albuquerque; therefore, no indirect costs are necessary for this grant.**

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

REVIEWED BY:

APPROVED:

\_\_\_\_\_  
FISCAL ANALYST

\_\_\_\_\_  
DIRECTOR

REVIEWED BY:

REVIEWED BY:

REVIEWED BY:

\_\_\_\_\_  
EXECUTIVE BUDGET ANALYST

\_\_\_\_\_  
BUDGET OFFICER

\_\_\_\_\_  
CITY ECONOMIST