

CITY of ALBUQUERQUE

TWENTY-FIRST COUNCIL

COUNCIL BILL NO. C/S R-14-45 ENACTMENT NO. _____

SPONSORED BY: Diane Gibson

1 RESOLUTION

2 APPROVING A GRANT APPLICATION TO THE DEPARTMENT OF HOUSING
3 AND URBAN DEVELOPMENT FOR A 2014 CONTINUUM OF CARE GRANT;
4 AND PROVIDING AN APPROPRIATION TO THE DEPARTMENT OF FAMILY
5 AND COMMUNITY SERVICES.

6 WHEREAS, THE U.S. Department of Housing and Urban Development
7 (HUD) has announced its Fiscal Year 2014 competition for grants as part of the
8 Continuum of Care program, HUD's comprehensive and coordinated approach
9 to addressing and resolving homelessness; and

10 WHEREAS, the City of Albuquerque has provided the leadership in the
11 community to carefully plan and build a systematic approach to address
12 homelessness; and

13 WHEREAS, the City of Albuquerque and the New Mexico Coalition to End
14 Homelessness have identified two priorities that must be addressed in the
15 city: (1) to provide transitional housing for families and individuals; and (2) to
16 provide permanent supportive housing for persons and families with
17 disabilities; and

18 WHEREAS, the HUD Continuum of Care program provides critical
19 resources to provide: (1) supportive transitional housing for homeless
20 persons and families through the Supportive Housing Program; and (2)
21 transitional housing and supportive services for homeless disabled persons
22 and families through the Shelter Plus Care Program.

23 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY
24 OF ALBUQUERQUE:

25 Section 1. That the attached application for a Continuum of Care program
26 in the amount of Two Million, Four Hundred Ninety-nine Thousand, Nine

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1 Hundred Forty-four Dollars (\$2,499,944) in Federal Funds for the period of May
2 1, 2014 to April 30, 2015 is hereby made part of this resolution and is
3 approved, and its final submission and filing with the U.S. Department of
4 Housing and Urban Development is in all respects approved.

5 Section 2. That, in the event this grant is awarded, funds in the amount of
6 Two Million, Four Hundred Ninety-nine Thousand, Nine Hundred Forty-four
7 Dollars (\$2,499,944), of which \$4,324 is for indirect costs, are hereby
8 appropriated to the Department of Family Community Services in the
9 Operating Grant Fund, Fund 265 for FY2015.

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Mayor Richard J. Berry

CITY OF ALBUQUERQUE

Albuquerque, New Mexico

Office of the Mayor

INTER-OFFICE MEMORANDUM

April 21, 2014

TO: Ken Sanchez, President, City Council

FROM: Richard J. Berry, Mayor 

SUBJECT: Resolution Approving a Grant Application to the U.S. Department of Housing and Urban Development for the 2014 Continuum of Care Grant and Providing an Appropriation to the Department of Family and Community Services

This is a technical amendment to resolution R-14-45, which is to be incorporated into the committee substitute.

This resolution approves a grant application to the Department of Housing and Urban Development and appropriates \$2,499,944 in Federal funds from the Continuum of Care Grant to the Department of Family and Community Services. Indirect costs of \$4,324 will be covered by the grant. The grant will provide critical resources for transitional housing for homeless families and individuals, as well as providing day care and supportive services for homeless families with children through the Supportive Housing Program. It also provides the resources for permanent, affordable housing for disabled homeless persons and families through the Shelter Plus Care Program. The funding will be awarded to sub-grantees experienced in serving the various homeless sub-populations. The break down of the awards is as follows:

Shelter Plus Care

Albuquerque HealthCare for the Homeless	\$544,451.00
St. Martin's Hospitality Center	\$544,451.00
Transitional Living Services	\$328,323.00
Hogares	\$ 72,594.00

Supportive Housing Program

Barrett Foundation	\$116,154.00
Catholic Charities	\$217,990.00
St. Martin's Hospitality Center	\$ 84,000.00
S.A.F.E. House	\$268,970.00
Crossroads for Women	\$ 45,787.00
Cuidando Los Ninos	\$192,685.00
City Administration	\$ 84,539.00
Total Award Amount	\$2,499,944

This is forwarded to City Council for approval.

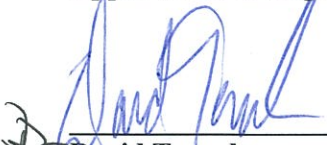
Legislation Title: Resolution Approving a Grant Application to the U.S. Department of Housing and Urban Development for the 2014 Continuum of Care Grant and Providing an Appropriation to the Department of Family and Community Services

Recommended:



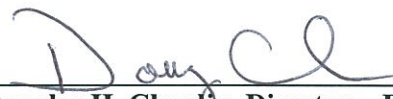
Robert J. Perry 4/23/14
Chief Administrative Officer Date

Approved as to Legal Form:



David Tourek 4/23/14
City Attorney Date

Recommended:



Douglas H. Chaplin, Director 4/23/14
Dept. of Family & Community Services Date

FISCAL IMPACT ANALYSIS

TITLE: Grant Application with the US Department of Housing and Urban R: O:
Development for the Continuum of Care Grant for FY14/15 FUND: 265 265
 DEPT: FAMILY & COMMUNITY SERVICES

- ☐ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☒ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years		2014	Total
Base Salary/Wages				36,646	
Fringe Benefits at	50.670%	-	-	18,569	
Subtotal Personnel		-	-	55,215	
Operating Expenses			-	2,440,405	
Property			-	-	
Indirect Costs	11.80%	-	-	4,324	
Total Expenses		\$	-	\$	-
[] Estimated revenues not affected					
[x] Estimated revenue impact					
Amount of Grant		-	-	2,499,944	
City Cash Match					
City Inkind Match					
City IDOH		-	-		
Total Revenue		\$	-	\$	-

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created 1

COMMENTS: The City receives 3.5% for administrative costs from the Supportive Housing and Shelter Plus Care Grants. This will cover a portion of staff costs, city indirect costs of \$4,324.00 and a contract with NM Coalition to End Homelessness for \$25,000.00. The Shelter Plus Care Grant and the Supportive Housing Program Grant runs May 1, 2014 through April 30, 2015.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The grant will allow the City of Albuquerque, through the use of existing providers, to continue to offer 360 transitional housing units to homeless persons and families, 250 disabled homeless persons with permanent affordable housing, and 100 homeless families.

PREPARED BY:

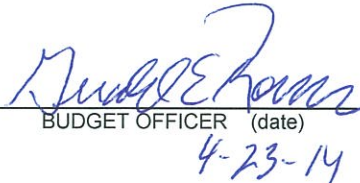

 FISCAL ANALYST

APPROVED:


 DIRECTOR (date) 4/23/13

REVIEWED BY:


 EXECUTIVE BUDGET ANALYST 4-23-14


 BUDGET OFFICER (date) 4-23-14


 CITY ECONOMIST

Cover Analysis

1. What is it?

The Continuum of Care is a comprehensive coordinated approach to address and resolve homelessness facilitated by the Department of Family and Community Services and the U.S. Department of Housing and Urban Development (HUD).

2. What will this piece of legislation do?

This legislation will serve two purposes, first, it will approve the grant application submitted to HUD, and secondly, it will appropriate \$2,499,944 to the Department of Family and Community Services.

3. Why is the project needed?

This grant will allow the City of Albuquerque, through the use of existing organizations to continue to provide 65 homeless families and 41 homeless individuals with transitional housing, 21 disabled homeless families and 172 homeless individuals with permanent affordable housing, and 55 homeless families with supportive service and daycare.

4. How much will it cost and what is the funding source?

The grant will come from the Supportive Housing and Shelter Plus Care programs administered by HUD. The funds are passed through monies to sub-grantees. The grant does allow for the City to charge HUD for administrative costs (3.5% of SHP funds and 3.5% of SPC funds). Indirect costs of \$4,324 will be covered by the grant.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No.