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1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
2 ALBUQUERQUE:

3 Section 1. That the Mayor is authorized to file grant applications on behalf
4 of the City of Albuquerque with the Federal Transit Administration of the U.S.
5 Department of Transportation to aid in financing of public transportation projects
6 pursuant to 49 U.S.C. 5309.

7 Section 2. That the Mayor is authorized to furnish such additional
8 information as the Federal Transit Administration of the U.S. Department of
9 Transportation may require in connection with grant applications.

10 Section 3. That the Mayor is authorized to execute grants on behalf of the
11 City of Albuquerque with the Federal Transit Administration of the U.S.
12 Department of Transportation for aid in financing of public transportation
13 projects pursuant to 49 U.S.C. 5309.

14 Section 4. That the grant application in the amount of \$3,656,478 consisting
15 of \$2,994,290 in federal funds and \$662,188 local funds, which includes \$29,020 in
16 indirect overhead costs, from the Capital Acquisition Fund 305 Project Activity
17 7507010 "Revenue Vehicles Replacement/Expansion", are hereby approved and
18 submission and execution with the appropriate official or office of the Federal
19 Transit Administration of the U.S. Department of Transportation is in all respects
20 approved.

21 Section 5. That the local matching funds, which are identified in Section 4,
22 are hereby transferred from the Capital Acquisition Fund 305 and that the
23 following amounts are hereby appropriated to the Transit Capital Grants Fund
24 665:

<u>Purpose</u>	<u>Source</u>	<u>Increase/(Decrease)</u>
26 40' & 60' Buses/Capital Equipment	FTA Funds	2,994,290
	Transit GO Bonds	662,188

28 The project description attached hereto may only be amended as provided
29 by Section 2-12-4 ROA, 1994.

30 Section 6. That in the event this grant is received upon execution of
31 agreements by the parties, the amounts indicated above will be appropriated to
32 their respective funds, with the provision that the amounts will be adjusted to

1 reflect actual federal participation and the corresponding percentage of required
2 local matching funds.

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Mayor Richard J. Berry

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

January 23, 2012

TO: Trudy E. Jones, President, City Council

FROM: Richard J. Berry, Mayor *RJB*

SUBJECT: Approving and Authorizing a State of Good Repair Bus and Bus Facilities Initiative Grant from the Federal Transportation Administration and Providing for an Authorization to ABQ Ride.

This legislation is for a grant with the Federal Transit Administration in the total amount of \$3,656,478 consisting of \$2,994,290 in Federal funds and \$662,188 in local matching funds from the General Obligation Bond program.

Generally this legislation will provide for the following:

- Acquisition of two (2) 40-foot buses
- Acquisition of three (3) 60-foot buses
- Acquisition of related capital equipment

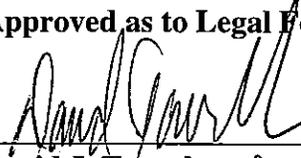
A Resolution has been prepared and is being forwarded to City Council for approval

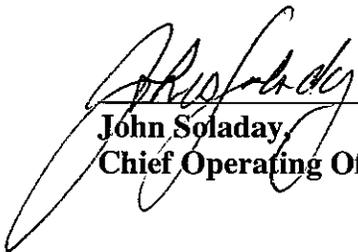
**Legislation Title: State of Good Repair – Bus and Bus Facilities Initiative
FTA 2010-006-TPM-SGR**

Recommended:

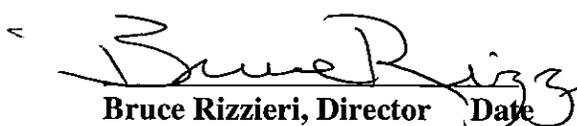
 2/10/12
Date
Robert J. Perry
Chief Administrative Officer

Approved as to Legal Form:

 1-26-12
Date
David J. Tourek
City Attorney 

 2/10/12
Date
John Soladay
Chief Operating Officer

Recommended:

 1.11.12
Date
Bruce Rizzieri, Director
ABQ Ride – Transit Department

FISCAL IMPACT ANALYSIS

TITLE: 40'-60' Buses and equipment
FTA 2010-006-TPM-SGR

R-_____ O-_____
FUND: 665
DEPT: Transit

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	<u>FY/12</u>
Base Salaries	0
Fringe Benefits	0
Subtotal Personnel	0
Revenue Vehicles	3,627,458
Indirect Overhead (0.80%)	<u>29,020</u>
Total	\$ 3,656,478

- Estimated revenues not affected
- Estimated revenue impact: \$3,656,478 Federal Funds: \$2,994,290 Local Match: \$662,188

Number of Positions 0

COMMENTS: A local match totaling of \$662,188, which includes \$29,020 in Indirect Costs, will be provided from the Transit Capital Acquisition Fund 305, Project Activity 7507010 "Revenue Vehicles Replacement/Expansion".

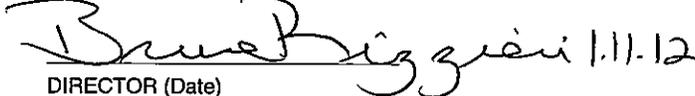
COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The funding will provide for the acquisition of two (2) new 40-foot CNG buses, three (3) 60-foot diesel buses and the acquisition of capital equipment and spare parts.

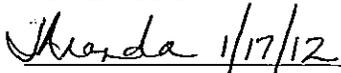
PREPARED BY:

 1/10/12
FISCAL ANALYST (Date)

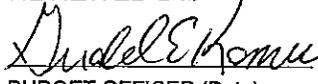
APPROVED BY:

 1.11.12
DIRECTOR (Date)

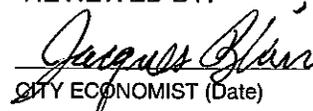
REVIEWED BY:

 1/17/12
EXECUTIVE BUDGET ANALYST (Date)

REVIEWED BY:

 1-23-12
BUDGET OFFICER (Date)

REVIEWED BY:


CITY ECONOMIST (Date)

Cover Analysis

1. What is it?

Approving and authorizing the filing and acceptance of a State of Good Repair grant, which will fund the acquisition of "2" 40-foot CNG buses, "3" 60-foot diesel buses and the acquisition of spare parts for the new vehicles.

2. What will this piece of legislation do?

This legislation authorizes the Transit Department to file and accept a grant from the Federal Transit Administration through the State of Good Repair and Bus Facilities Initiative.

3. Why is this project needed?

Funding has been insufficient for "mission critical" assets such as bus replacement. As the backbone of transit operations, maintaining the condition of the revenue fleet in a state of good repair has been a high priority of CAO-ABQ Ride for more than a decade.

4. How much will it cost and what is the funding source?

The total cost of the above grant-funded project is \$3,656,478 consisting of \$2,994,290 in federal funds and \$662,188 in local match funds from the General Obligation Bond program.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None